

## Consolidated Income Statement

Provided by: ABILITY ENTERPRISE  
CO., LTD.

Financial year: Yearly

Unit : NT\$ thousand

Accounting Title	2012/9/30		2011/9/30	
	Amount	%	Amount	%
Sales	32,843,916.00	99	34,095,150.00	99.16
Sales returns	38,189.00	0.12	60,150.00	0.17
Sales discounts and allowances	89,866.00	0.27	8,994.00	0.03
Sales	32,715,861.00	98.61	34,026,006.00	98.96
Other operating revenue	460,454.00	1.39	356,876.00	1.04
Operating income	33,176,315.00	100	34,382,882.00	100
Cost of sales	29,850,173.00	89.97	31,626,282.00	91.98
Other operating costs	182,250.00	0.55	132,667.00	0.39
Operating costs	30,032,423.00	90.52	31,758,949.00	92.37
Gross profit (loss) from operations	3,143,892.00	9.48	2,623,933.00	7.63
Selling expense	456,246.00	1.38	359,581.00	1.05
General and administrative expenses	740,002.00	2.23	634,388.00	1.85
Research and development expenses	833,237.00	2.51	644,724.00	1.88
Operating expenses	2,029,485.00	6.12	1,638,693.00	4.77
Operating income (loss)	1,114,407.00	3.36	985,240.00	2.87
<b>Non-Operating Income</b>				
Interest income	15,802.00	0.05	10,540.00	0.03
Inome from long-term equity investments under the equity method	14,404.00	0.04	36,077.00	0.1
Dividends	39,182.00	0.12	46,330.00	0.13
Investment income	53,586.00	0.16	82,407.00	0.24
Gains on disposal of fixed assets	10,501.00	0.03	15,528.00	0.05
Foreign exchange gains	8,454.00	0.03	0	0
Rent income	26,333.00	0.08	23,984.00	0.07
Revaluation gain on financial assets	8,637.00	0.03	1,299.00	0
Revaluation gain on financial liabilities	28,431.00	0.09	0	0
Miscellaneous income	76,539.00	0.23	96,934.00	0.28
Non-operating revenues and gains	228,283.00	0.69	230,692.00	0.67
<b>Non-Operating Expenses</b>				
Interest expense	19,800.00	0.06	27,410.00	0.08
Loss on disposal of fixed assets	8,923.00	0.03	889	0
Loss on sale of investments	11,470.00	0.03	168	0
Foreign exchange losses	0	0	4,367.00	0.01
Impairment loss on assets	862	0	0	0
Revaluation loss on financial liabilities	0	0	82,720.00	0.24
Miscellaneous disbursements	16,166.00	0.05	9,449.00	0.03

Non-operating expenses and losses	57,221.00	0.17	125,003.00	0.36
Income from continuing operations before income tax	1,285,469.00	3.87	1,090,929.00	3.17
Income tax expense (benefit)	295,195.00	0.89	290,838.00	0.85
Income from continuing operations	990,274.00	2.98	800,091.00	2.33
Consolidated net income attributable to parent company	1,098,492.00	3.31	807,709.00	2.35
Minority interest income	-108,218.00	-0.33	-7,618.00	-0.02
Consolidated net income	990,274.00	2.98	800,091.00	2.33
Primary Earnings per Share				
Income (loss) from continuing operations	2.46	0	1.81	0
Primary earnings per share of minority interest	-0.24	0	0	0
Primary earnings per share	2.22	0	1.81	0
Diluted earnings per share				
Income (loss) from continuing operations	2.27	0	1.72	0
Diluted earnings per share of minority interest	-0.22	0	0	0
Diluted earnings per share	2.05	0	1.72	0